|  |
| --- |
| Conceptual Mission and cost/benefits |
| Project sounding board decision |
| Prepared by: |
| Version 0 |

Project Mission

Title

Subtitle

**DB VERTRAULICH**

**DB INTERN**

# Executive Summary

# Current Situation

# Business Problem

# Project Mission

# Expected benefit

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project analysis | Y1 | Y2 | Y3 | Y4 | Total |
| Investment |  |  |  |  |  |
| Running cost |  |  |  |  |  |
| Benefits |  |  |  |  |  |
| Total |  |  |  |  |  |

# Project Schedule

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Stage/Resource need | Business | IT | External | Assets | Delivery Date |
| 1 – Concept & business case |  |  |  |  |  |
| 2 – Pipeline |  |  |  |  |  |
| 3 – Analysis & spec |  |  |  |  |  |
| 4 – Development & test |  |  |  |  |  |
| 5 – Deployment |  |  |  |  |  |
| 6 – Completed |  |  |  |  |  |
| TOTAL |  |  |  |  |  |